



West Deptford Board of Education

April 10, 2024

Referendum Scope/Schedule

Updated – High priority at all schools

Referendum Process & Dates

May 7, 2024

BOE Action to approve project submissions; LRFP update

by May 30, 2024

Submission of projects to NJDOE for approval

+/- September 2024

Est. of NJDOE approvals

Prior to Oct 10, 2024

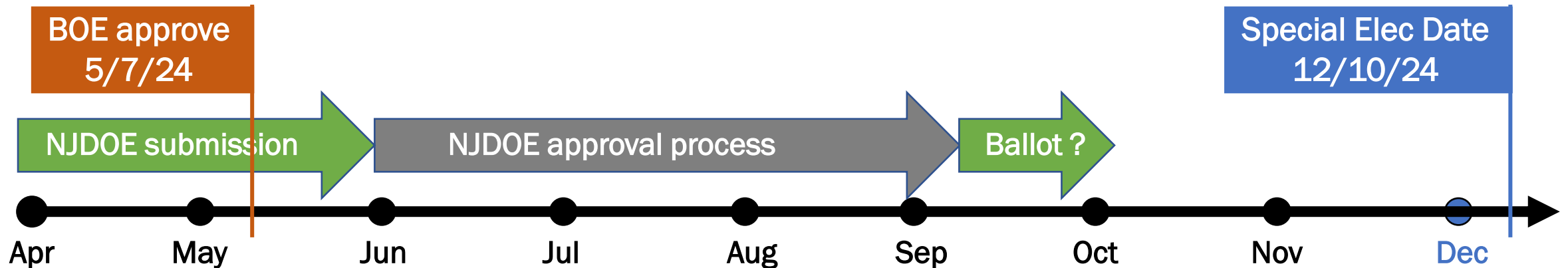
Ballot question approval and submission (-60d)

December 10, 2024

December referendum date (2nd Tuesday)

April – Dec 2024

Community info; Q/A; outreach; etc



Building Systems Upgrades

Scope (all schools unless noted)

Est. Budget

Replace master clock, PA systems	\$	1,123,987
Replace phone systems	\$	1,019,663
	\$	2,143,649

HVAC: Full System Replacements

Est. Budget

Greenfields ES (other than Direct Install)	\$	3,696,822
Oakview ES (only local share for boilers – Direct Install)	\$	5,810,353
Red Bank ES (only local share for boilers – Direct Install)	\$	4,972,035
Middle School	\$	12,713,043
High School	\$	15,402,431
Admin HVAC and Insta-hot systems at schools	\$	745,875
	\$	43,340,559

** Est. Budgets include hard costs, escalation, contingency (10%), soft costs (18%)

Other Improvements at Elementary Schools

Greenfields

Est. Budget

Atrium replacement (same location) and masonry	\$	728,000
Elevator addition (addition for ADA)	\$	975,000
Playground – upgrade for ADA	\$	52,000
	\$	1,755,000

Red Bank ES

Est. Budget

Stage systems: lighting, curtains, refinish stage	\$	468,000
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Oakview ES

Est. Budget

Add bus drive around building	\$	245,700
Additional parking on site	\$	187,200
Playground – upgrade for ADA	\$	52,000
	\$	484,900

** Est. Budgets include hard costs, escalation, contingency (10%), soft costs (18%)

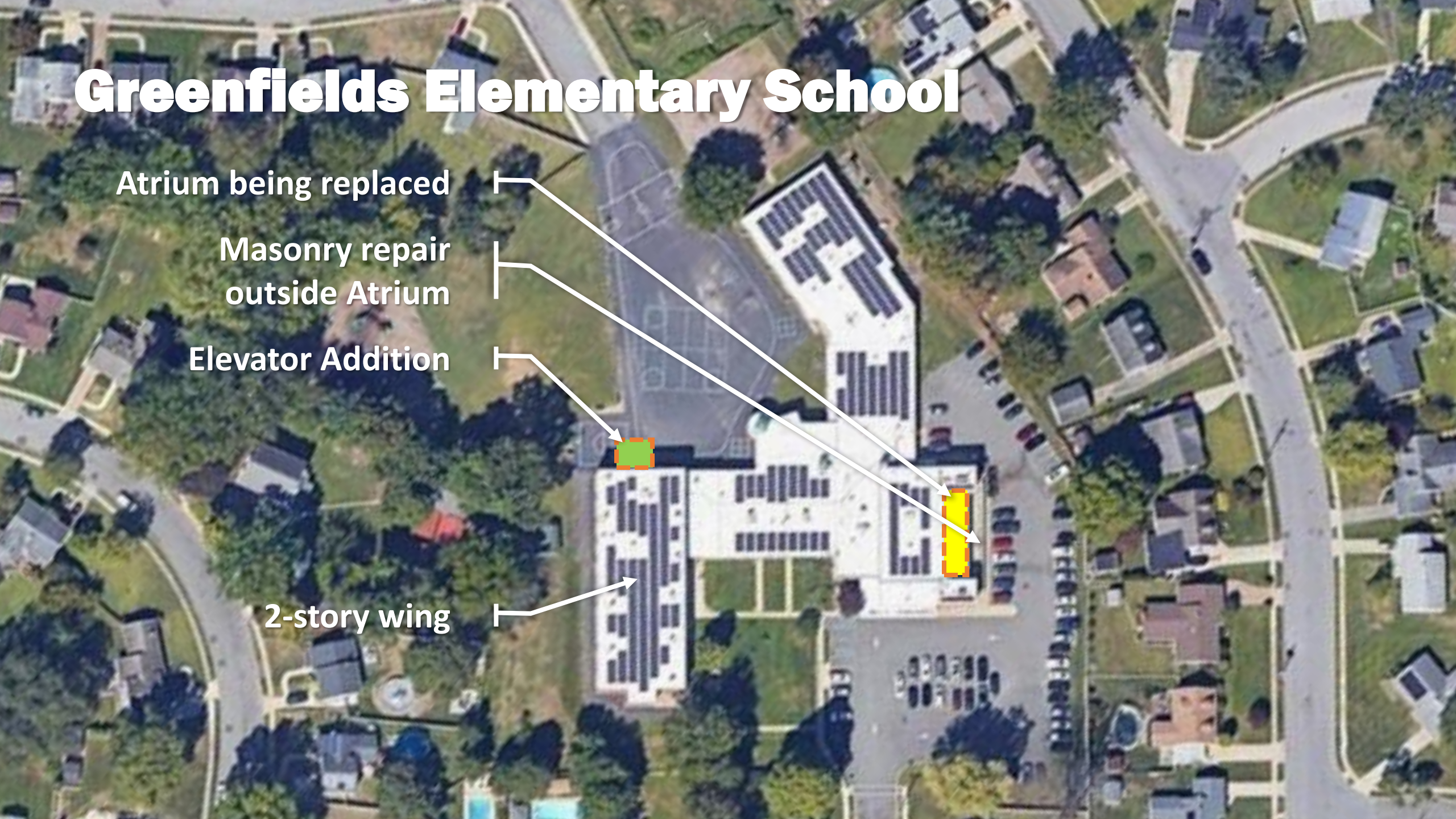
Greenfields Elementary School

Atrium being replaced

Masonry repair
outside Atrium

Elevator Addition

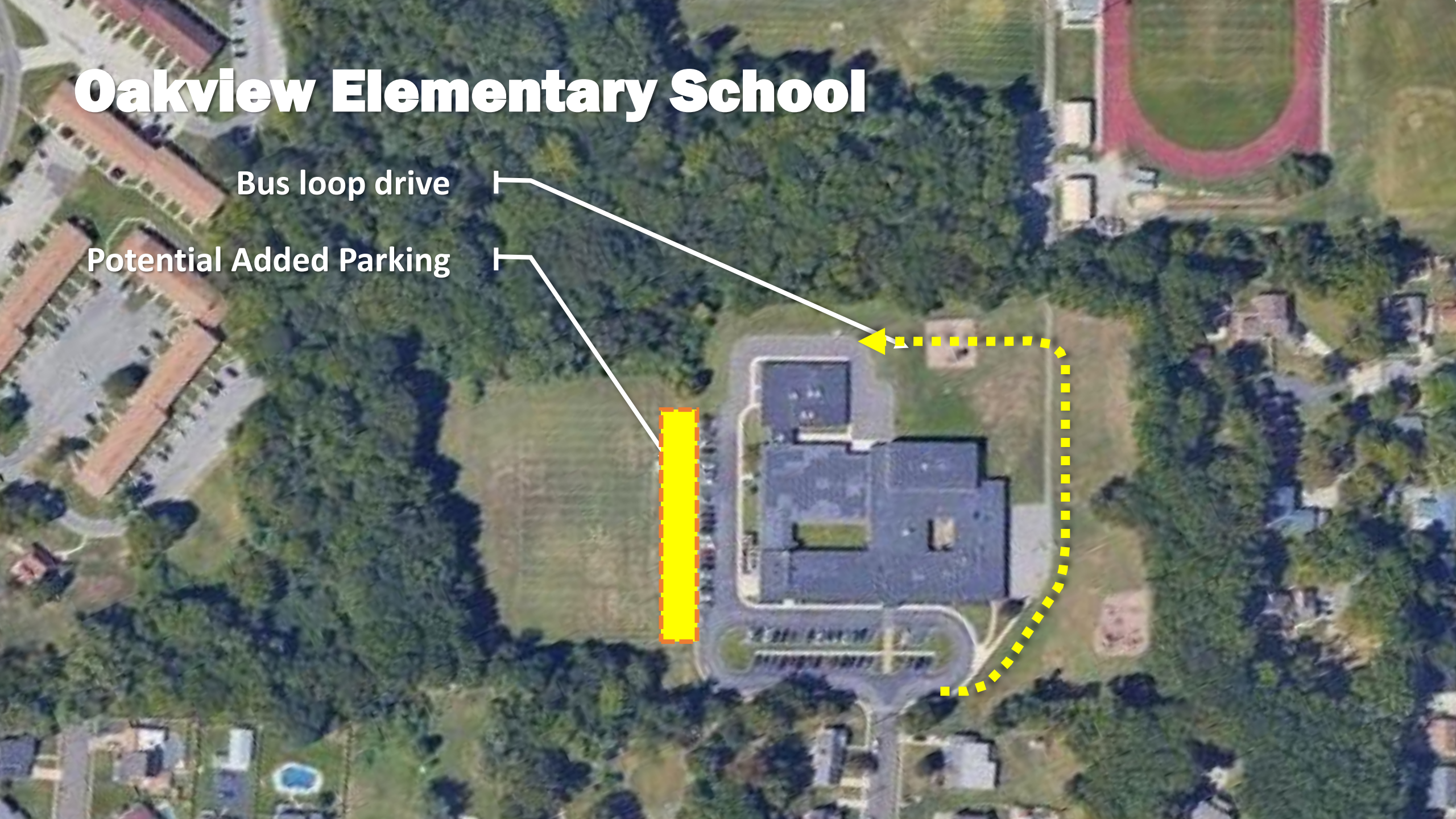
2-story wing



Oakview Elementary School

Bus loop drive

Potential Added Parking



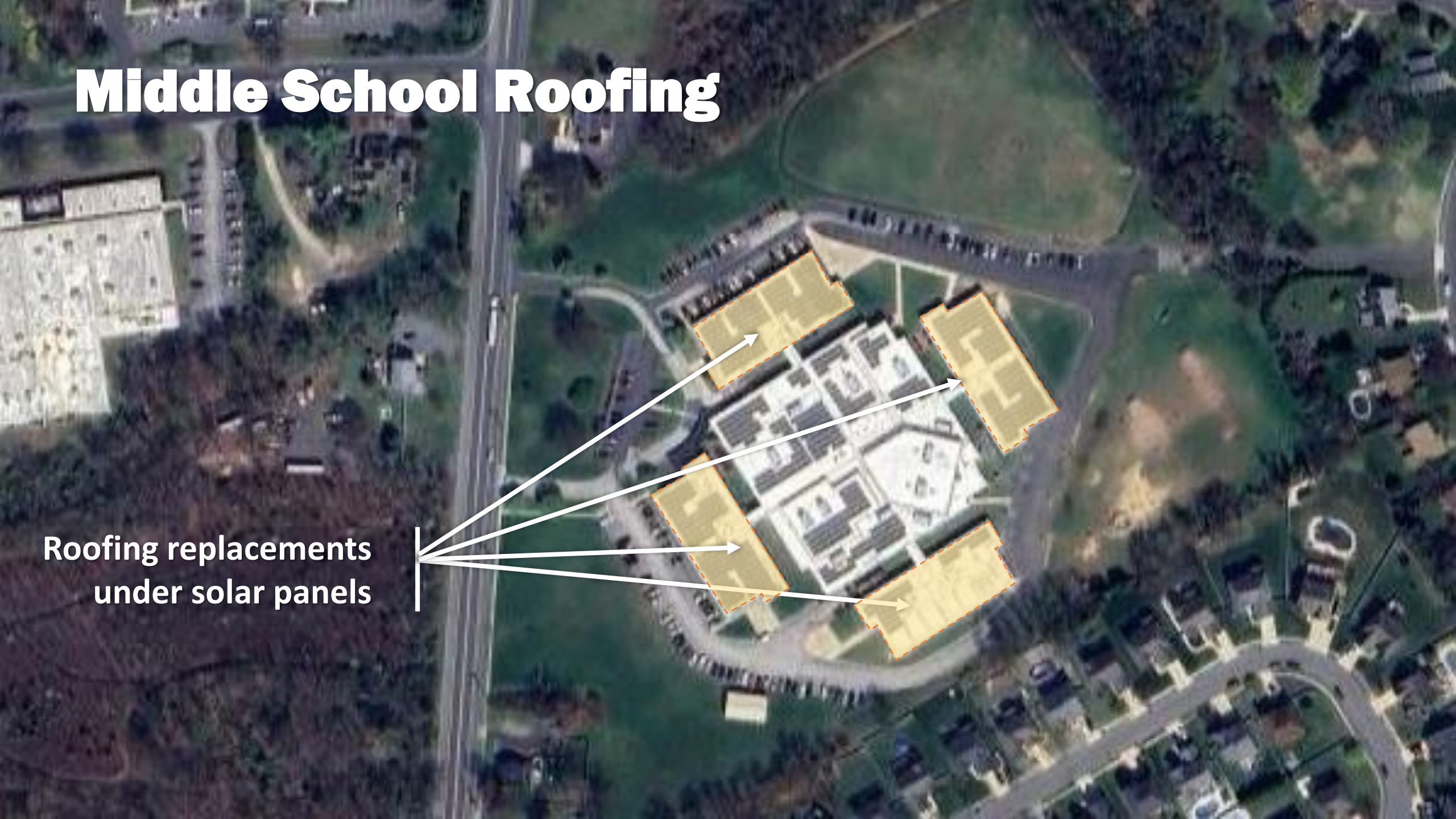
Other Improvements at Middle School

Middle School	Est. Budget
Band room/stage: acoustic, stage lighting, curtains	\$ 682,500
Band room/stage: ADA upgrades to access room and stage	\$ 292,500
Roofing (replace under some solar areas; holding water)	\$ 3,884,400
LGI: replace floor finish and seating	\$ 725,400
Locker rooms (B+G): replace lockers, minor upgrades	\$ 873,600
Science labs: upgrade casework, finishes (4 labs; 2 preps)	\$ 2,600,000
	<hr/>
	\$ 9,058,400

*** Est. Budgets include hard costs, escalation, contingency (10%), soft costs (18%)*

Middle School Roofing

Roofing replacements
under solar panels



Middle School

Locker rooms: lockers, seating, showers

LGI seating and flooring

Locker rooms: lockers, seating, showers

Science rooms renovated

Band room/Stage
ADA; acoustics



**MAIN
ENTRY**

Other Improvements at High School

High School

Est. Budget

Auditorium seating, lighting, finishes upgrades	\$	2,450,500
Auditorium stage: lighting and curtain systems upgrades	\$	1,040,000
Expansion/Renovation of music wing: rooms, other spaces	\$	4,342,000
Gym: bleachers; divider wall; backstops, ceiling refinish	\$	725,400
Locker rooms (G+B): upgrade showers, lockers	\$	3,328,000
Roofing (replace under some solar areas; holding water)	\$	2,047,500
Stadium track re-surfacing	\$	1,105,000
Tennis courts re-surfacing	\$	780,000
Synthetic fields: (2) multi-purpose fields south of stadium	\$	5,915,000
Gym storage area roof replacement	\$	105,300
Exterior EIFS elevation repair (courtyard; based on prior quote)	\$	174,720
Dust collector replacement (wood shop)	\$	143,000
	\$	22,051,120

** Est. Budgets include hard costs, escalation, contingency (10%), soft costs (18%)

High School

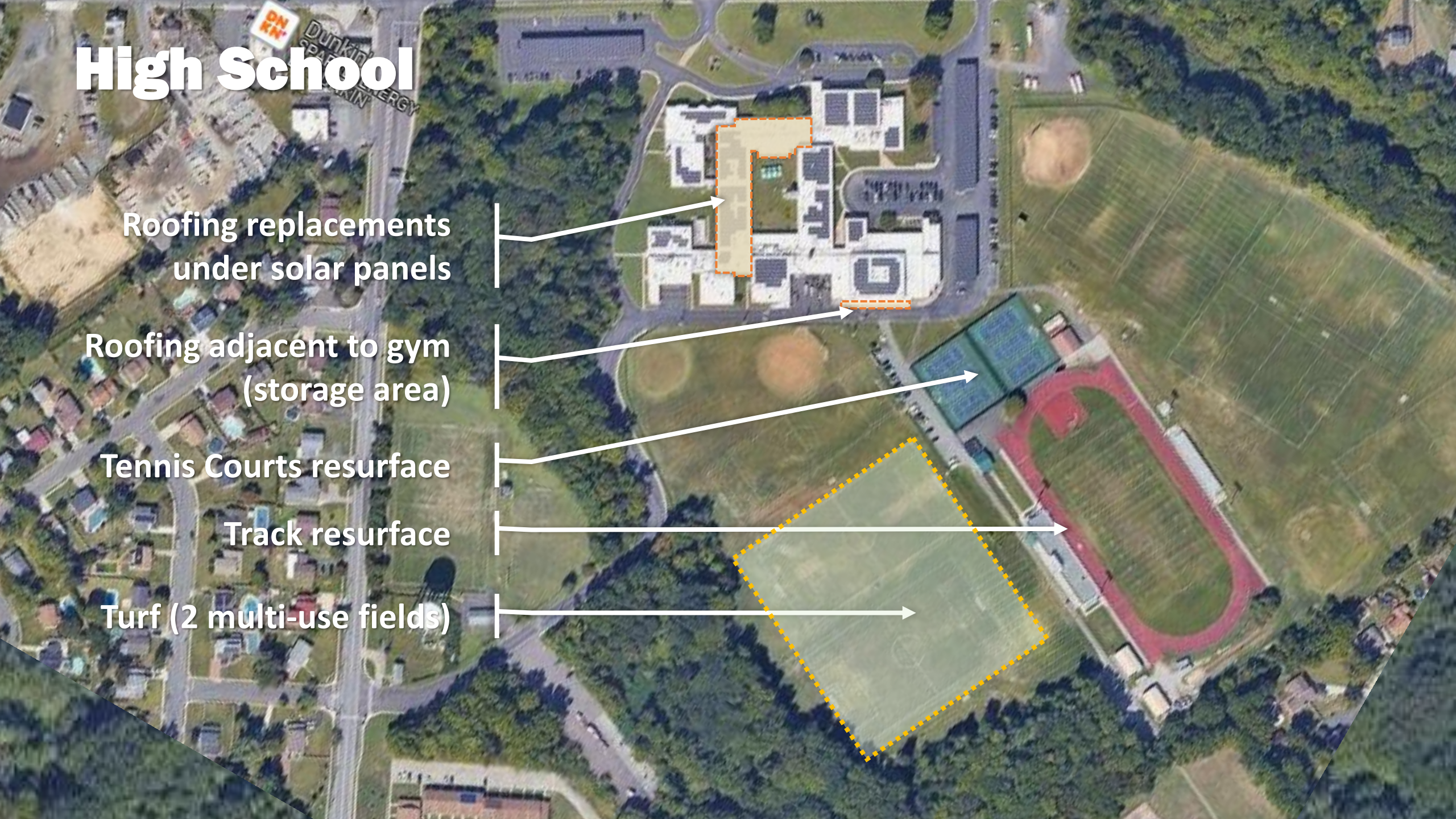
Roofing replacements
under solar panels

Roofing adjacent to gym
(storage area)

Tennis Courts resurface

Track resurface

Turf (2 multi-use fields)



High School

Locker rooms:
lockers, seating,
and showers

Gym divider wall
and bleacher
replacements

Exterior wall EIFS repair

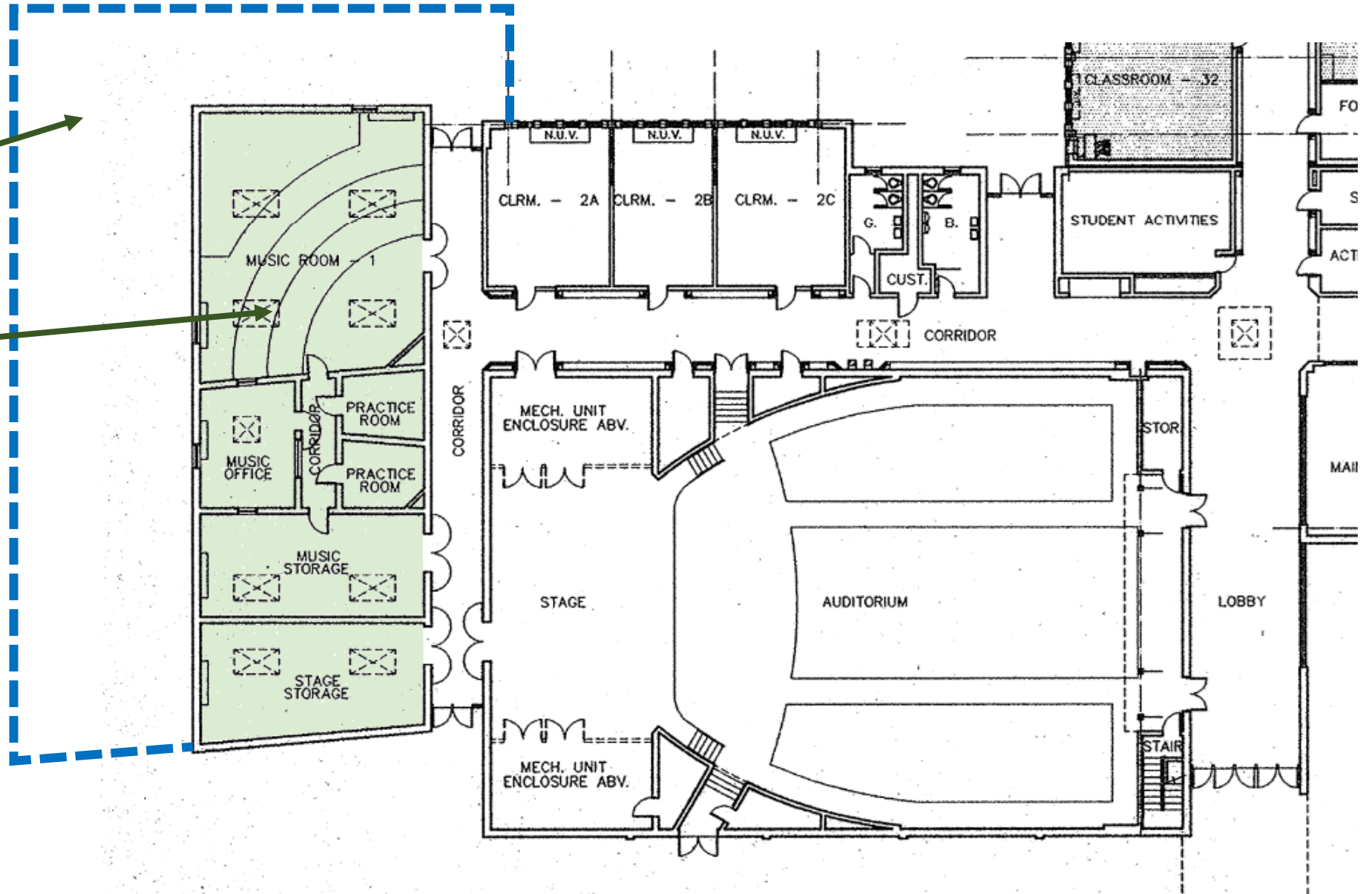
Auditorium (seats,
finishes, lighting, ceilings)

Musical spaces
renovation and addition



Potential HS Music addition

- Expansion (+/-4,000sf)
- Renovation (+/-3,800 sf)



High School Existing

Storage

Music room

Computer Lab

Practice rooms

Offices

Music library

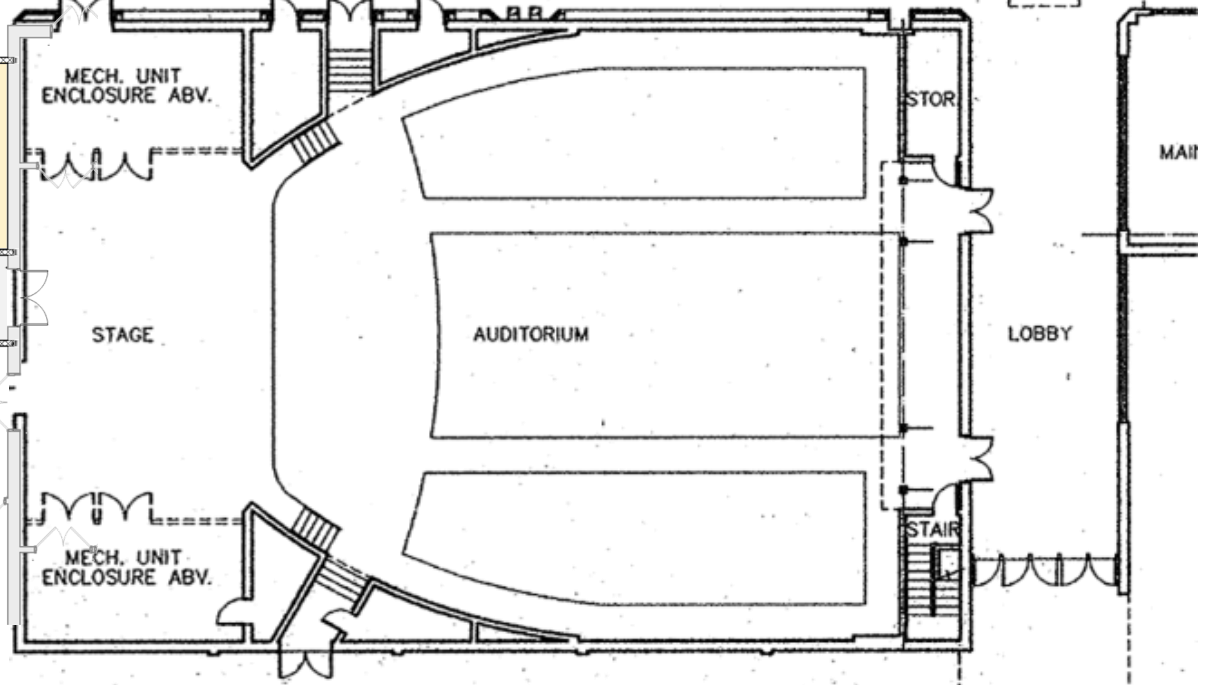
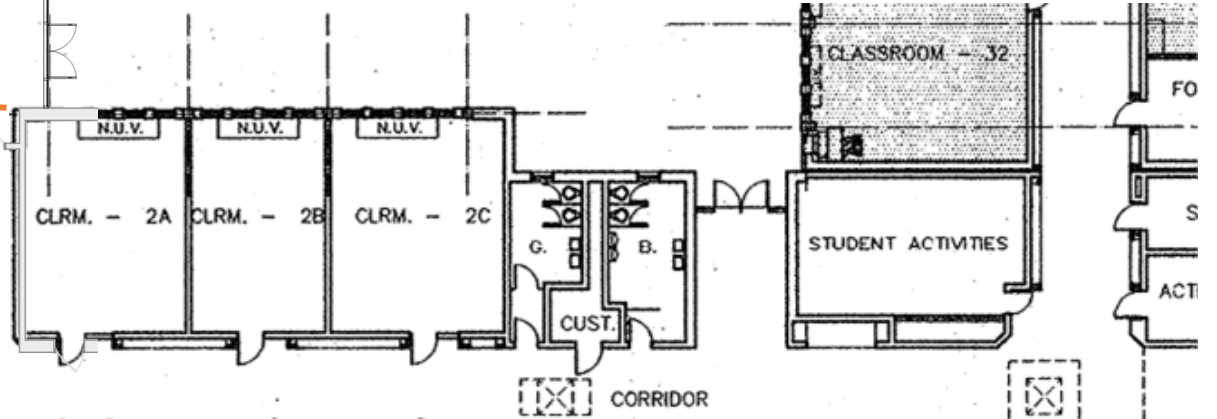
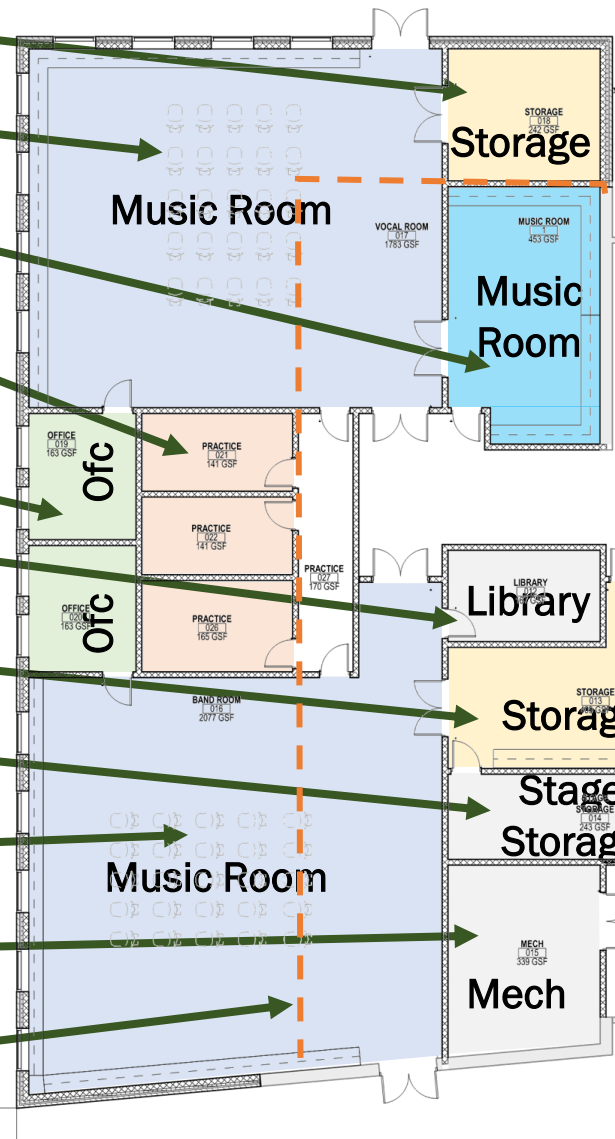
Storage

Stage Storage

Music room

Mechanical

Existing footprint



Proposed - High School Music

Summary

Est. Budget

Communications/PA/Phone (all schools)	\$	2,143,649
HVAC system upgrades/replacements	\$	43,340,559
	\$	45,484,208
Other Improvements		
Greenfields ES	\$	1,755,000
Oakview ES	\$	484,900
Red Bank ES	\$	468,000
Middle School	\$	9,058,400
High School	\$	22,051,120
** Est. Budgets include hard costs, escalation, contingency (10%), soft costs (18%)	\$	33,817,420
Overall Total	\$	79,301,628

PRELIMINARY Estimated Tax Impact (net of est. NJ State share debt service of 25.5%):

20 year financing – estimated impact on avg home for \$80M:	\$	400
25 year financing – estimated impact on avg home for \$80M:	\$	369
<i>(Avg assessed home value: \$201,635)</i>		

Summary – Alternate Illustration of Priority Scope

